

General Board

Business Item #GB-16-0952



Christian Church (Disciples of Christ) in Illinois and Wisconsin
Together Making Disciples of Christ

Regional Property Locations:

Regional Office: 1011 N. Main St., Bloomington, IL 61701-1753
(moving May 2016 to 401 W. Jefferson. St, Bloomington, IL 61701)
309.828.6293, www.cciwdisciples.org

Camp Walter Scott; 15290 E. 300th Ave, Dietrich, IL 61414-9325
309.828.6293, 217.739.2332, camp@cciwdisciples.org

2015 Regional Ministry Team

Full-Time Clergy Staff

	Gender/Race	Tenure
Regional Minister and President (Ordained)	F/C	08/10
West/Central Area, Administration, PRAR, Committee on Ministry.		
Associate Regional Minister (Ordained)	F/AA	06/99
Urban/Metro/ North Area, Youth and Young Adults, Disciple Women		
Associate Regional Minister (Commissioned)	M/C	03/92
South/East Area, New Church, Annual Fund, Transformation, Technology		

Support Staff

Administrative Support (full time)	F/C	1/16
Ministry, Annual Fund, Communication		
Administrative Support (pt)	M/C	3/13
IT, Website, eNews		
Administrative Support (pt)	F/C	5/13
Women, Youth, Camp		
Administrative Support Staff (contract)		
Data management		
Regional Assembly support staff (contract)		

Contract Camp Staff

Program Coordinator	M/C	3/15
Camp Facility Host	F/C	1/15

Christian Church (Disciples of Christ) Partnerships:

Global Ministries, Angel Luis Rivera-Agosto;

Global Partners, Concejo Ecumenico Cristiano de Guatemala and Mission Personnel
Gloria Vincente Canu;
Christian Church Foundation, Enrique Ocasio

Statistics for yearbook:

Congregations 135; Closed in 2015: First Christian Church (Disciples) in Chicago Heights.

Clergy (Ordained and Commissioned): 240

1. CCIW's role in fulfilling current priorities.

New Church Establishment: We continue to look for opportunities to start new ministries. We have received property and assets from closing congregations with the promise of starting new ones. We have a spark of a dream to create an incubator for new church ministries.

Transforming Congregations: We have created "New Day" to launch in 2016. It is a deep spiritual approach to transformation using Circles of Trust, Shalem Institute, and other resources. Dr. Dick Hamm, Rev. Kris Tenny-Brittain, Rev. Canon Al Keeney serve on our team.

Leadership Development: Youth, Women, and Camps are ongoing ministries. We continue to encourage Coach training for leaders in the region. We co-sponsor a Quad Cities XPLORE site with the Upper Midwest, three congregations, and Eureka College. We will host an excellence in worship workshop this summer.

Pro-Reconciliation/Anti-Racism: We hosted a "Re-Routing" workshop on breaking the school to prison pipeline. Clergy ethics training cycle includes PRAR training. We hosted a 2.5 day training in November. We continue to give grants to support ministries in our communities. We assisted the XPLORE project in the Quad Cities in partnership with local congregations, the NBA and the Upper Midwest.

Financial Information, Concerns, and Reports of the Region

A. Accounting Method: Cash

B. Audit: Annual Professional Audit

C. Operations Budget Only:

	2015	2014	2013	<u>2012</u>
<i>Income</i>	\$ 947,904	\$460,419	\$521,686	\$571,000
<i>Expenses</i>	664,423	439,085	441,217	673,500
<i>Surplus (Deficit)</i>	283,481	21,344	80,469	(117,657)

(2015 report is for all funds as opposed to only Operations, and includes a bequest)

D. Permanent Funds Income based on the recommendations of CCF.

Recommended Action

On behalf of the General Board, the Administrative Committee receives the report from the Christian Church (Disciples of Christ) in Illinois-Wisconsin.